



Office of the Superintendent

DATE: May 5th, 2022

AGENDA TOPICS: Expanded Learning Opportunities Program (ELO-P) (Informational Item)

PRESENTER: Scott J. Booth

BACKGROUND INFORMATION:

The Expanded Learning Opportunities Program is authorized by Item 6100-110-0001 of the 2021–22 Budget Act (Senate Bill 129, Chapter 69, Statutes of 2021), and Assembly Bill (AB) 130, Chapter 44, Statutes of 2021, as amended by AB 167, Chapter 252, Statutes of 2021. This legislation provides funding for afterschool and summer school enrichment programs for transitional kindergarten through sixth grade.

“Expanded learning” means before school, after school, summer, or intersession learning programs that focus on developing the academic, social, emotional, and physical needs and interests of pupils through hands-on, engaging learning experiences. It is the intent of the Legislature that expanded learning programs are pupil-centered, results driven, include community partners, and complement, but do not replicate, learning activities in the regular school day and school year.

The ELO-P is established beginning in the fiscal year 2021-22 and is being designed to complement and work together with existing programs to increase service to students and families. This new opportunity could conceivably add the time equivalent of 1,070 additional hours of service to students (1 hour before school, 3 hours after school and thirty 9-hour non-school days). LEAs cannot opt out of this program-it is part of the principal apportionment starting in the 2022-23 school year.

Why It Is Good For Our Community:

The greatest benefit of expanded learning programs is the opportunity to provide unique and powerful supports and services that complement and expand school-day learning. High quality programs include safe and supportive environments, active and engaging learning, skill building, youth voice and leadership, healthy choices and behaviors and diversity, access and equity; while providing opportunities for need support to our parents and community.

Access Requirements:

ELO-P is a condition of apportionment (this program is not optional).

The access requirements are as follows, and will be verified as part of annual audit beginning in 2022–23:

- LEAs with an unduplicated pupil percentage (UPP) equal to or higher than 80%, will be required to offer the ELO-P to all TK/K-6 classroom-based pupils and to ensure program access to all TK/K-6 classroom-based pupils upon parent/guardian request. (WUSD is at 83% UPP)

- LEAs with a UPP lower than 80%, will be required to offer the ELO-P to all TK/K-6 classroom-based unduplicated pupils and provide program access to 50% of enrolled TK/K-6 classroom-based unduplicated pupils.
- Must be offered on all school days
- Must operate for 30 days outside of the 180 school days for a total of 9 hours/day. These days can be during winter intersession, spring break, after the regular school year or before the new one..
- Keep an eye on potential future requirements: like staff-student ratio 20:1 or 10:1 for TK and K students.
- Program fee may be charged but must be waived for pupils eligible for free/reduced-price meals, homeless, foster youth. No child may be excluded for inability to p

Funding:

- Minimum funding of \$50,000 per LEA with prior year enrollment in TK/K-6
 - WUSD first apportionment = \$185,003
- The ELO-P formula grant does not require a match.
- Eligible LEAs with prior year UPP equal to or greater than 80% will receive \$1,170 per classroom-based TK/K-6 ADA multiplied by the UPP for 3 years.
- The remaining schools will receive funds based on available apportionment.
- In 2021–22 only, a special apportionment equal to 55% of each LEA’s ELO-P entitlement was issued in Fall 2021. The remaining 45% will be integrated into Principal Apportionment starting in February.
- Starting in 2022–23, the ELO-P will be fully incorporated into the Principal Apportionment, and LEAs will receive payments according to the statutory monthly payment schedule.
- Subsequent years are subject to a state budget appropriation but 3 years guaranteed.

Allowable Uses:

The California Department of Education is not approving or denying individual LEA requests for allowable expenditures. All expenditures should be consistent with statute and the LEA’s program plan, which is approved by the governing board, in a public meeting and posted on the LEA’s website.

Thank you!