

2010-11 Consolidated Application for Funding Categorical Aid Programs (Part II)

California Department of Education

Consolidated Application

<p>Purpose: To declare the agency's intent to apply for 2010-11 funding of Consolidated Categorical Aid Programs.</p>	<p>Agency: Willows Unified</p>
<p>CDE Contact: Anne Daniels - 916-319-0295 - ADaniels@cde.ca.gov</p>	<p>CD code: 1 1 6 2 6 6 1</p>
<p>Legal status of agency: <input checked="" type="checkbox"/> School District <input type="checkbox"/> County Office of Education <input type="checkbox"/> Direct-Funded Charter</p>	<p>Dates of project duration: July 1, 2010 -- June 30, 2011</p>
<p>Do not return the paper copy of this form to the California Department of Education.</p> <p>The ConApp must be submitted electronically using the ConApp Data System (CADS).</p>	
<p>Date of approval by local governing board: 02/03/2011</p>	
<p>Advisory Committees: <i>The undersigned certify that they have been given the opportunity to advise on the pages in this application related to compensatory education programs or programs for English learners.</i></p>	
<p>Signature: <u>Janet Perez</u> / _____ / _____ District Advisory Committee (DAC) Date</p>	<p><input checked="" type="checkbox"/> Committee is N/A <input type="checkbox"/> Committee refused to sign</p>
<p>Signature: <u>Janet Perez</u> / _____ / _____ District English Learner Advisory Committee (DELAC) Date</p>	<p><input type="checkbox"/> Committee is N/A <input type="checkbox"/> Committee refused to sign</p>
<p>Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and, I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.</p>	
<p>Signature of authorized representative: <u>Janet Perez</u></p>	<p>Printed name of authorized representative: Janet Perez</p>
<p><input checked="" type="checkbox"/> Electronic certification HAS been completed.</p>	<p><input type="checkbox"/> Electronic certification has NOT been completed.</p>
<p>Signature of Categorical Programs: _____</p>	<p>Title: Director of Categorical Programs</p>
<p>Date: _____</p>	<p>Date: 01/27/2011</p>

2010-11 District Allocation of EIA Funds

California Department of Education

Consolidated Application

Purpose: To allocate Economic Impact Aid (EIA) funds for 2010-11. The results from this page are used to make school-level allocations on page 31.		Willows Unified			
CDE Contact: <i>Mark Klinesteker 916-319-0420 MKlinesteker@cde.ca.gov</i> <i>Chimeng Yang 916-319-0678 CYang@cde.ca.gov</i>		CD code:	1	1	6
<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.		2	6	6	1
SACS Resource Codes: 7090/7091					
Economic Impact Aid (EIA)					
Description					
1.	2010-11 entitlement			312,251	
2.	Transferred in	(+)		0	
3.	2009-10 carryover (as of 6/30/10)	(+)		96,827	
4.	Repayment of funds	(+)		0	
5.	Subtotal (line 1 + 2 + 3 + 4)	(=)		409,078	
6.	Reserved for indirect costs (up to 3%)	(-)		12,272	
7.	Administration and evaluation (up to 10%)	(-)		0	
8.	EIA activities operated by the district (up to 2%)	(-)		0	
9.	EIA security (may not exceed 32 cents per pupil)	(-)		0	
10.	EIA alternative	(-)		0	
11.	Adjusted total allocation* (line 5 - 6 - 7 - 8 - 9 - 10)	(=)		396,806	

* Line 11 to be allocated to schools.

2010-11 District Allocations of EIA Funds to Schools

California Department of Education

Consolidated Application

Purpose: To allocate EIA funds to schools. Amounts allocated to schools as indicated on this page must be reflected in the Single Plan for Student Achievement.

Agency: Willows Unified
 CD code: 1 | 1 | 6 | 2 | 6 | 1

CDE Contact: EIA-SCE: Richard Graham 916-319-0303 RGrham@cde.ca.gov
EIA-LEP: Mark Klinesteker 916-319-0420 MKlinesteker@cde.ca.gov

This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.

<input checked="" type="checkbox"/> The LEA wishes to manually enter LEP & SCE site allocations	1. Total EIA Allocation 396,806	2. Standard Per Pupil EIA/LEP \$ 0.0000
	3. Requested Per Pupil EIA/LEP \$ 0.0000	
	4. Per Pupil EIA/SCE \$ 0.0000	

Name of School	School Code	SCE Eligible	SCE Funded	Number of LEP Students	Number of EDY Students	LEP Allocation SACS 7091	SCE Allocation SACS 7090
Willows Community High	1130038	Yes		0	35	0	0
Willows High	1132851	Yes	Yes	23	229	29,536	0
Murdock Elementary	6007603	Yes	Yes	200	223	256,832	0
Willows Intermediate	6007611	Yes	Yes	86	242	110,438	0
5. Total EDY at Schools Eligible for SCE							
6. Total LEP at Schools NOT Eligible for SCE							
7. Total EDY at Schools funded with SCE					8. Totals	396,806	0
				9. Total Allocation Balance	0		

2010-11 Federal Transferability

California Department of Education

Consolidated Application

<p>Purpose: To compute the amount of money being transferred to and from various federal programs.</p>	<p>Agency: Willows Unified</p>						
<p>CDE Contact: Anne Daniels 916-319-0295 ADaniels@cde.ca.gov</p>	<p>CD code:</p> <table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="width: 15%;">1</td> <td style="width: 15%;">1</td> <td style="width: 15%;">6</td> <td style="width: 15%;">2</td> <td style="width: 15%;">6</td> <td style="width: 15%;">1</td> </tr> </table>	1	1	6	2	6	1
1	1	6	2	6	1		

Notes:
Federal transferability is governed by Title VI in ESEA Section 6123. You may transfer a maximum of 50 percent of any program to other programs.

This district has been identified as a Program Improvement (PI) LEA under ESEA Section 1116 and may only transfer 30 percent of the funds and those funds must be used for PI activities. A single school district (SSD) or a direct-funded charter (DFC) school whose only school is in PI and operating as a Targeted Assistance School (TAS), for the purpose of federal transferability the LEA is restricted to the 30% limit. If the SSD or DFC is operating as a Schoolwide Program (SWP) school, this restriction does not apply.

2010-11 programs affected by transferability:		Amounts Transferred to These Programs			
	Title I, Part A (Basic Grant)	Title II, Part A	Title II, Part D	Title IV, Part A	Amounts Retained in Original Program
2010-11 Program Entitlements	\$ 142,636	\$ 0	\$ 0	\$ 0	\$ 142,636
Title II, Part A	\$ 0	\$ 0	\$ 0	\$ 0	
Title II, Part D	\$ 0	\$ 0	\$ 0	\$ 0	
Title IV, Part A	\$ 0	\$ 5,600	\$ 0	\$ 0	
Totals transferred and used for:	\$ 0	\$ 5,600	\$ 0	\$ 0	

2009-10 Title I, Part A Carryover Calculation and Waiver Request Consolidated Application

California Department of Education

Purpose: To calculate Title I, Part A and applicable, American Recovery and Reinvestment Act, Title I, Part A (ARRA), carryover from fiscal year 2009-10; and, if necessary, to apply for a carryover waiver.

Note: ARRA on this page refers to only the ARRA Title I, Part A funds.

CDE Contact: Jyoti Singh 916-319-0372 JySingh@cde.ca.gov
Lorene Euerle 916-319-0728 LEuerle@cde.ca.gov

Agency:
Willows Unified

CD code:

1 | 1 | 6 | 2 | 6 | 1

This page is not applicable because the LEA did not receive Title I, Part A or ARRA funds in 2009-10.

Note: Title I, Part A, carryover is limited to 15% unless the LEA received less than \$50,000 in Title I, Part A and ARRA funds in fiscal year 2009-10.

B. Waiver Determination & Request
(if line 13 exceeds 15% complete this section)

1. This waiver is not applicable because the LEA received less than 50,000 in Title I, Part A and ARRA funds.
2. LEA is completing Section C to apply for a waiver to carry over any Title I, Part A funds in excess of 15%. This is not applicable for LEAs with ARRA funds.
3. LEA is not eligible for a waiver because the LEA received a waiver in one of the last two years and the LEA did not receive ARRA funds.**
4. LEA elects not to request a waiver.**
5. The LEA is requesting CDE to waive the 15 percent carryover limit under ESEA, Title I, Section 1127(b)(2). The LEA received supplemental funds under ARRA.

C. Waiver Request Details (applicable only for LEAs with no ARRA funds)

Describe major activities to be funded by the carryover amount on line 12		Amount Budgeted
1.		\$ 0
2.		\$ 0
3.		\$ 0
4.		\$ 0
5.		\$ 0
6.		\$ 0
Total (lines C1 through C6)		\$ 0

A. Carryover Calculation

1.	2009-10 Title I, Part A Entitlement amount*	\$ 531,171
2.	Transferability - Transfers-in per Section 6123, ESEA	\$ 0
3.	2008-09 Title I, Part A Carryover as of June 30, 2009	\$ 89,834
4.	Total 2009-10 Title I, Part A funds (Total lines 1 through 3)	\$ 621,005
5.	2009-10 Expenditures and Encumbrances as of June 30, 2010 (7/1/09 to 6/30/10)	\$ 544,670
6.	2009-10 Carryover as of June 30, 2010	\$ 76,335
7.	Carryover percent as of June 30, 2010 (line 6 / (line 1 + line 2) * 100)	14.37%
8.	2009-10 Expenditures and Encumbrances as of September 30, 2010 (7/1/09 to 9/30/10)	\$ 544,670
9.	2009-10 Title I, Part A Carryover as of September 30, 2010	\$ 76,335
10.	2009-10 ARRA Entitlement	\$ 267,775
11.	2009-10 ARRA Carryover as of September 30, 2010	\$ 0
12.	Total Title I, Part A and ARRA Carryover as of September 30, 2010	\$ 76,335
13.	Carryover percent as of September 30, 2010 (line 12 / (line 1 + line 2 + line 10) * 100)	9.55%

*This amount reflects revised Title I entitlements posted on the CDE website at <http://www.cde.ca.gov/fg/aa/ca/nclb/itei.asp> 2010-11 ConApp, Part II, page 33 Date: 01/28/2011
 **CDE will invoice LEA to return funds exceeding the 15% carryover limit.

2010-11 District Allocations of Title I, Part A Funds

California Department of Education

Consolidated Application

<p>Purpose: To allocate Title I, Part A, funds for 2010-11. The total Title I, Part A administrative costs are included on lines seven and eight.</p>		<p>Agency: Willows Unified</p>							
		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">1</td> <td style="width: 15%; text-align: center;">1</td> <td style="width: 15%; text-align: center;">6</td> <td style="width: 15%; text-align: center;">2</td> <td style="width: 15%; text-align: center;">6</td> <td style="width: 15%; text-align: center;">1</td> </tr> </table>		1	1	6	2	6	1
1	1	6	2	6	1				
<p>CDE Contact: <i>Monique Moton 916-319-0733 MMoton@cde.ca.gov</i> <i>Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov</i></p>		<p><input type="checkbox"/> This page is not applicable because the LEA did not apply for Title I, Part A funds on page 2 of the ConApp.</p>							
Description		SACS Resource Code: 3010							
		Title I, Part A							
1.	2010-11 Title I, Part A entitlement	585,874							
2.	Transferred in (+)	0							
3.	2010-11 amount after transfer (line 1 + 2) (=)	585,874							
4.	2009-10 carryover (+)	76,335							
5.	Repayment of funds (+)	0							
6.	Total approved allocation (line 3 +4 + 5) (=)	662,209							
7.	Reserved for indirect costs (-)	54,356							
8.	Reserved for administration (-)	0							
9.	Adjusted total allocation (line 6 - 7 - 8) (=)	607,853							

2010-11 Title I, Part A Reservations (Required)

California Department of Education

Consolidated Application

Purpose: To report LEA reservations for Title I, Part A before distributing funds to schools. All reservations reported on this page, **except for lines 5-9**, are used to provide direct services to eligible Title I, Part A students.

Agency: Willows Unified

CD code: 1 | 1 | 6 | 2 | 6 | 6 | 1

CDE Contact: Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov
Bob Storelli 916-319-0482 BStorelli@cde.ca.gov

This page is not applicable because the LEA did not apply for Title I, Part A funding on page 2 of the ConApp.

A.	Adjusted total allocation (line 9 on page 34)	607,853	Program Improvement (PI) Schools: Public School Choice Transportation (Choice)	1,000
B.	Calculation of Equitable Services Percent			
1.	Number of public schools expected to receive Title I, Part A funds per page 8	4	3. PI Schools: Supplemental Educational Services (SES)	117,175
			4. PI Schools: Parent outreach and assistance for Choice and SES	1,000
	Within the attendance areas of these participating schools:			
2.	Number of private school children from low-income families	0	PI LEA: a. Professional Development (PD) (minimum 10%*) set-aside	7,634
3.	Total number of children from low-income families	0	b. 2009-10 PI PD set-aside carryover	0
4.	Percent of Private School Children from low-income families (line 2 ÷ line 3)	0.00%	c. Total PI set-aside (line 5a + line 5b)	7,634

C.	Required Reservations			
1.	Reservation for Parent Involvement <input type="checkbox"/> No reservation is mandated because 1% of line 3 on page 34 is \$5,000 or less		6. Direct and indirect services to homeless children, regardless of their school of attendance	1,000
	a. Reserved for Parent Involvement (must be a minimum of 1%*)	6,079	7. Direct and indirect services to children in local institutions for neglected children Check if district does not have local institutions for neglected children or children currently classified as neglected <input checked="" type="checkbox"/>	0
	b. Private school set-aside (% of private school children x reservation)	0	8. Direct and indirect services to children in local institutions for delinquent children	0
	c. Amount remaining	6,079	9. Direct and indirect services to neglected or delinquent children in community day school programs	0
	d. Public school distribution (95% of "Amount remaining")**	0	10. Total Required Reservations	133,888
	e. Balance available for LEA-level parental involvement activities	6,079		

2010-11 Consolidated Application Comment Form

Page Number _____ CD Code _____ District Name _____
Page 35: Reservations Required 1162661 Willows Unified
School Code and Name _____

Comments

Line C.8 or Line C.9 is zero because there are no local institutions for delinquent children in our district.

2010-11 Consolidated Application Comments Form

Page Number _____ CD Code _____ District Name _____
Page 35: Reservations Required 1162661 Willows Unified
School Code and Name _____

Comments

Willows Unified will provide the basic needs of homeless children when it is necessary, to include: transportation, supplies, before and after school programs, and academic and non-academic support.

2010-11 Title I, Part A Reservations (Allowed)

California Department of Education

Consolidated Application

Purpose: To report LEA reservations for Title I, Part A before distributing funds to schools. All reservations reported on this page are used to provide direct services to eligible Title I, Part A students.		Agency: Willows Unified	1 1 6 2 6 1
CDE Contact: Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov Bob Storelli 916-319-0482 BStorelli@cde.ca.gov		CD code:	1 6 1
<input type="checkbox"/> The page is not applicable because the LEA did not apply for Title I, Part A funding on page 2 of the ConApp.			
1. Total Required Reservations (page 35, line 10)	\$	133,888	
2. Program Improvement schools: teacher incentives and rewards (maximum 5%*)	\$	0	a. Total reservation \$ 0
3. Professional Development: highly qualified teachers and paraprofessionals - PI activities	\$	0	b. Reservation for equitable services for private school participants (line 8a. x line B4. on page 35) \$ 0
Professional Development: highly qualified teachers and paraprofessionals - Not PI activities	\$	0	c. Reserved for public schools (line 8a. - line 8b.) \$ 0
4. a. Total reservation	\$	0	9. Salary differentials \$ 0
b. Reservation for equitable services for private school participants (line 4a. x line B4. on page 35)	\$	0	10. Preschool \$ 0
c. Reserved for public schools (line 4a. - line 4b.)	\$	0	11. Capital expenses reserved for private schools \$ 0
5. Assistance to schools - PI activities	\$	0	12. Total Allowable Reservations (sum of lines 2 through 11) \$ 0
Assistance to schools - Not PI activities	\$	0	13. Total LEA Reservations (line 1+ line 12) \$ 133,888
6. a. Total reservation	\$	0	Final adjusted allocation (line A. on page 35 - line 13) (must be allocated to schools in column J on page 37) a. Title I, Part A, School Allocation: \$ 473,965 b. Parental Involvement: \$ 0 c. Private School Set-aside: \$ 0
b. Reservation for equitable services for private school participants (line 6a. x line B4. on page 35)	\$	0	
c. Reserved for public schools (line 6a. - line 6b.)	\$	0	
7. Summer school or intersession programs or before and after school programs - PI activities	\$	0	14. Summer school or intersession programs or before and after school programs - Not PI activities \$ 473,965

2010-11 District Allocations of Title I, Part A Funds to Schools

California Department of Education

Consolidated Application

Purpose: To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A public schools and for services to eligible students in private schools. The allocations on this page are to provide direct services to eligible Title I students.

Agency: Willows Unified

CD code: 1 | 1 | 6 | 2 | 6 | 1

CDE Contact: Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov
 Judi Brown 916-319-0942 JBrown@cde.ca.gov

The page is not applicable because the LEA did not apply for Title I, Part A funding on page 2 of the ConApp.

A Name of School School Code	B Grade Span Group	C Percent of Low-income Students	D Number of Low-income Students	E Title I, Part A \$ per Low-income Student	F Site-Level Carryover, If Applicable	G Title I, Part A (D x E + F = G)	H Title I, Part A (Parent Involvement for ESEA, Sec. 1118)	I Participating Private School Set-aside	J Title I, Part A Total (G + H + I)
Willows Community High 1130038	3	80.0	28	461.0550	0	12,910	0	0	12,910
Murdock Elementary 6007603	1	66.4	437	461.0550	0	201,481	0	0	201,481
Willows Intermediate 6007611	2	65.9	334	461.0550	0	153,992	0	0	153,992
Willows High 1132851	3	46.7	229	461.0550	0	105,582	0	0	105,582
River Valley Christian 6900922	P	0.0	0	0.0000	0	0	0	0	0
Willows Baptist Academy 6967756	P	0.0	0	0.0000	0	0	0	0	0
Adjusted total allocations						473,965	0	0	473,965

2010-11 Title I, Part A Program Improvement (PI) Activities and Expenditures Report

California Department of Education

Consolidated Application

Purpose: To report mid-year activities and expenditures and funds encumbered on ESEA Public School Choice (Choice) and Supplemental Educational Services (SES).		Agency: Willows Unified		
CDE Contact: Lana Zhou 916-319-0956 LZhou@cde.ca.gov Sandi Ridge 916-319-0243 SRidge@cde.ca.gov		CD code:	1	1
<input type="checkbox"/> This page is not applicable because the LEA did not have schools in Program Improvement in 2010-11.		1	6	2
		6	6	1
		2010-11 Mid-Year Report		
A. Program Improvement Activities				
1.	The number of students in PI schools Year 1 and beyond who applied for Choice under the Elementary and Secondary Act (ESEA).	29		
2.	The number of students who transferred from PI schools Year 1 and beyond to attend non-PI schools under ESEA.	0		
3.	The number of students who transferred from PI schools Year 1 and beyond to attend non-PI schools under a local or state school choice program.	0		
4.	The number of students in PI schools Year 2 and beyond who applied for SES.	0		
5.	The number of students in PI schools Year 2 and beyond who received SES.	0		
B. Expenditures of Funds Encumbered for Choice Transportation and SES				
		2010-11 Mid-Year Report		
		Title I, Part A Funds	Non-Title I, Part A Funds	
1.	Expenditures and funds encumbered for Choice transportation for students who transferred from PI schools to non-PI schools under ESEA.	0	0	
2.	Expenditures and funds encumbered for SES for eligible students enrolled in PI schools Year 2 and beyond.	0	0	
3.	Expenditures and funds encumbered for parent outreach activities for Choice and SES.	0	0	
4.	Total mid-year expenditures and funds encumbered for Choice and SES (B1. + B2. + B3.).	0	0	

2010-11 Consolidated Application Comment Form

Page Number _____ CD Code _____ District Name _____
Page 38: Program Improvement 1162661 Willows Unified
School Code and Name _____

Comments

The district has not been billed for the SES services.

2010-11 District Allocation of Title I, Part D Neglected, Delinquent, or At-Risk Funds

California Department of Education

Consolidated Application

<p>Purpose: To allocate Title I, Part D Neglected, Delinquent, or At -Risk funds for 2010-11.</p>	<p>Agency: Willows Unified</p> <p>CD code: 1 1 6 2 6 6 1</p>
<p>CDE Contact: Lorene Euerle 916-319-0728 LEuerle@cde.ca.gov Jeff Breshears 916-319-0946 JBreshears@cde.ca.gov</p>	<p><input checked="" type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.</p>
<p>SACS Resource Code: 3025</p>	
<p>Title I, Part D, Subpart 2</p>	
<p>Description</p>	
1. 2010-11 entitlement	0
2. 2009-10 carryover (as of 6/30/10)	0
3. Repayment of funds	0
4. Total approved allocation (line 1 + 2 + 3)	0
5. Reserved for indirect costs	0
6. Reserved for administration	0
7. Adjusted total allocation (line 4 - 5 - 6)	0

2010-11 District Allocation of Title II, Part A Improving Teacher Quality Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title II, Part A Improving Teacher Quality funds for 2010-11.		Agency: Willows Unified	
		CD Code: 1 1 6 2 6 6 1	
CDE Contact: Jackie Rose 916 322-9503 JRose@cde.ca.gov Kelly Heffington 916 324-5689 KHeffington@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
A. All LEAs complete this section		B. Only ESEA Section 2141 LEAs complete this section	
Description	Amount	Description	Amount
1. 2010-11 entitlement	142,636	<input checked="" type="checkbox"/> This section is N/A because LEA is not in 2141	
2. Transferred in (+)	5,600	<input type="checkbox"/> The LEA certifies it will follow the agreement of 2141	
3. Transferred out (-)	0		
4. 2010-11 amount after transfer (lines 1 + 2 - 3) (=)	148,236		
5. 2009-10 carryover (as of 06/30/2010) (+)	47,741		
6. Repayment of funds (+)	0		
7. Funds available for flexible use under Rural Education Achievement Program (REAP)*	0		
8. Total approved allocation (line 4 + 5 + 6) (=)	195,977		
9. Reserved for indirect and administrative costs (-)	6,351		
10. Adjusted total allocation (line 8 - 9) (=)	189,626		

*If page 2 indicates participation in Title VI, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

